

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

CLERK'S COPY

MUNICIPALITY: WASHINGTON TOWNSHIP

COUNTY: BURLINGTON

DANIEL JAMES <hr/> MAYOR'S NAME	12/31/2008 <hr/> TERM EXPIRES
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MUNICIPAL OFFICIALS	
PAUL KAIN <hr/> MUNICIPAL CLERK	C-0851 <hr/> CERT. NO.
VICTORIA BORAS <hr/> TAX COLLECTOR	1299 <hr/> CERT. NO.
JOHN CICALEASE <hr/> CHIEF FINANCIAL OFFICER	 <hr/> CERT. NO.
KEVIN P. FRENIA <hr/> REGISTERED MUNICIPAL ACCOUNTANT	CR435 <hr/> LIC NO.
DANIEL KEHLER <hr/> MUNICIPAL ATTORNEY	

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
DUDLEY LEWIS	12/31/2010
MARGUERITE KEATING	12/31/2009

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

1018 RIVER ROAD
EGG HARBOR CITY, NEW JERSEY 08215

FAX#: (609) 965-3727

PLEASE ATTACH THIS TO YOUR 2008 BUDGET AND MAIL TO:

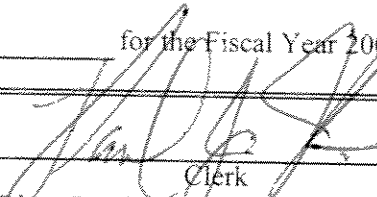
**DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803**

2008 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of WASHINGTON, County of BURLINGTON for the Fiscal Year 2008.

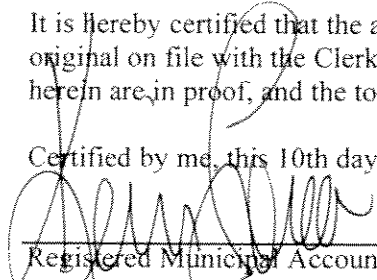
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 10th day of June 2008, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 10th day of June 2008.


 Clerk
 1018 River Road, Egg Harbor City, NJ 08215
 Address
 (609) 965-3727
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

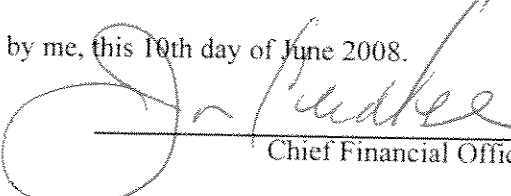
Certified by me, this 10th day of June 2008.


 Registered Municipal Accountant
 Medford, N.J. 08055
 Address

618 Stokes Road
 Address
 (609) 953-0612
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 10th day of June 2008.


 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2008

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2008

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of WASHINGTON, County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section I.

Municipal Budget of the Township of Washington, County of Burlington for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of June 24, 2008.

The Governing Body of the Township of Washington does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(Insert last name)

AYES

Keating
Lewis
James

NAYS

ABSTAINED

ABSENT

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Washington, County of Burlington, on June 10, 2008. A Hearing on the Budget and Tax Resolution will be held at the Town Hall, on July 8, 2008 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.40A:4-45.2)	771,413
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	868,235
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	868,235
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.92% Percent of Tax Collections	53,684
4. Total General Appropriations (Item 9, Sheet 29)	1,693,332
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,693,332
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	UTILITY	
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	1,637,778			
Budget Appropriations Added by N.J.S.40A:4-87	137,038			
Emergency Appropriations				
Total Appropriations	1,774,816			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	1,496,172			
Reserved	250,780			
Unexpended Balances Cancelled	27,864			
Total Expenditures and Unexpended Balances Cancelled	1,774,816			
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of
"Other Expenses" are for operating costs other than
"Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment,
roads, etc.;

Contractual services for garbage and trash removal,
fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and
many other items essential to the services rendered by
municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2007 - Reserved."

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2007 budget for Total General Appropriations, various 2007 budget figures are subtracted. The result of this gives you the 2008 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2007 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State & Federal Programs Offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

TAX LEVY CAP

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

I. CALCULATION OF "CAP"

Total Appropriations for 2007		\$1,637,778
Less:		
Total Public & Private Programs Excluded From "CAPS"	\$15,088	
Other Operations Excluded from "CAPS"	1,520	
Interlocal Service Agreement	61,500	
Capital Improvements	350,000	
Transfer to the Board of Education	350,000	
Reserve for Uncollected Taxes	114,400	
Amount on which 3.5% "CAP" is Applied		<u>877,420</u>
3.5% CAP		26,613
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S.40A:45.3)		<u>786,971</u>
Additional Exceptions:		
2006 CAP Bank		<u>63</u>
Allowable Operating Appropriations		<u><u>\$787,034</u></u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b.1

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. CALCULATION OF LEVY CAP

Prior Year Amount to be Raised by Taxation for Municipal Purposes	-
Less: One Year Waivers	-
Less: Prior Year Capital Improvement Fund & Down Payments	350,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Changes in Service Provider (+/-)	-
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>(350,000)</u>
Plus: 4% Cap Increase	<u>(14,000)</u>
Plus: Prior Year Extraordinary Aid Award	-
Adjusted Tax Levy Prior to Exclusions	<u><u>(364,000)</u></u>
Exclusions:	
Change in Debt Service & Existing County Leases (+/-)	-
Offsets to State Formula Aid Loss	52,099
Allowable Pension Increases	2,784
Allowable Increase in Reserve for Uncollected Taxes	-
Allowable Increase in Healthcare Costs	-
Recycling Tax Appropriation	5,000
Capital Improvement Fund &/or Down Payment on Improvements	320,000
Deferred Charges to Future Taxation Unfunded	-
Add Total Exclusions	<u>379,883</u>
Less Cancelled or Unexpended Waivers	-
Less Cancelled or Unexpended Exclusions	-
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	-
Adjusted Tax Levy	<u><u>15,883</u></u>
Additions:	
New Ratables - Increase in Valuations (New Construction & Additions)	-
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	-
New Ratable Adjustment to Levy	-
LFB Approved Statewide Blanket Waiver	49,046
Amounts approved by Referendum	-
Waiver application amount	-
Maximum Allowable Amount to be Raised by Taxation	<u><u>64,929</u></u>
Amount to be Raised by Taxation for Municipal Purposes	<u><u>-</u></u>

III. GENERAL BUDGET HEARING

On July 8, 2008 at 7:00pm in the Town Hall a hearing on the 2008 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Paul Kain at the Town Hall.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b.2

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (continued)
BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY
NOT APPLICABLE

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
NONE					
Total Funds Reserved as of end of 2007:					
Total Funds Appropriated in 2008:					

TOWNSHIP OF WASHINGTON
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	199,639	189,668	189,668
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Surplus Anticipated	08-100	199,639	189,668	189,668
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	1,100	1,100	1,300
Other	08-104	2,800	4,000	2,806
Fees & Permits	08-105			
Fines & Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	30,000	30,000	31,734
Other	08-109			
Interest & Costs on Taxes	08-112	7,500	4,000	10,056
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	82,000	75,000	160,663
Anticipated Utility Operating Surplus	08-114			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A:4-36 and N.J.A.C.5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

FCOA

Anticipated

2008

2007

Realized
in Cash
in 2007

3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated
With Prior Written Consent of the Director of Local Government Services
- Interlocal Municipal Service Agreements Offset With Appropriations:

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations

11-001

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

FCOA	Anticipated		Realized in Cash in 2007
	2008	2007	

3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.40A:4-45.3h:

XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX

Total Section E: Special Item of General Revenue Anticipated with Prior Written

XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX

Consent of Director of Local Government Services - Additional Revenues

08-003

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Public Health Priority Funding - 1987	10-785			
New Jersey Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		12,000	12,000
Alcohol Education & Rehabilitation Fund	10-702		688	688
Municipal Alliance on Alcoholism & Drug Abuse	10-703	5,420	5,000	5,000
Safe & Secure Communities Program - P.L.1994, Chapter 220	10-704			
Gypsy Moth Spraying	10-705	14,650	48,038	48,038
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Community Development Block Grant	10-866	72,000	85,000	85,000
SLAHEOP Grant	10-720			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues Offset with Appropriations (Continued):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
of Director of Local Government Services - Public & Private Revenues	10-001	92,070	150,726	150,726

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Clean Communities:							
Salaries and Wages	41-770-1		300		300	300	
Other Expenses	41-770-2		7,700		11,700	11,700	
Matching Funds for Grants	41-708-2						
Alcohol Education Rehabilitation Fund	41-702-2		688		688	688	
Gypsy Moth	41-702-2	63,696			48,038	48,038	
Municipal Alliance Grant	41-703-2	5,420	5,000		5,000	5,000	
Municipal Alliance Grant - Match	41-703-2	1,355	1,400		1,400	1,400	

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2007		
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public & Private Programs Offset by Revenues (Continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public & Private Programs Offset by Revenues	40-999	70,471	15,088		67,126	67,126	
Total Operations - Excluded from "CAPS"	34-305	136,235	78,068		130,106	68,604	61,502
Detail:							
Salaries and Wages	34-305-1	2,000	2,000		2,000		2,000
Other Expenses	34-305-2	134,235	76,068		128,106	68,604	59,502

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (C) Capital Improvements Excluded from "CAPS"	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	50,000	300,000	XXXXXXXX	300,000	300,000	
Renovations & Improvements to Various Township Buildings	44-903	135,000	50,000		50,000	21,389	28,611
Acquisition of School Bus	44-904	90,000					
Repairs to Township Roads	44-905	15,000					
Improvements to School Generator	44-906	10,000					
Improvements to School Basketball Court	44-907	20,000					

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920						XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930						XXXXXXXXXX
Interest on Notes	45-935						XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940						XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007:							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007:							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999						XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(I) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S.40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXX			XXXXXXXX
							XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999			XXXXXXXX			XXXXXXXX
(F) Judgments	37-480			XXXXXXXX			XXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	340,000	350,000	XXXXXXXX	350,000	322,136	XXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXX			XXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	868,235	778,068		915,106	797,129	90,113

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(I) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXX
Interest on Bonds	48-930						XXXXXXXX
Interest on Notes	48-935						XXXXXXXX
Total Type I District School Debt Service Excluded from CAPS	48-999						XXXXXXXX
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406		XXXXXXXX				XXXXXXXX
Capital Projects, Land, Buildings or Equipment N.J.S.A 18A:22-20	29-407						XXXXXXXX
Total Def Chgs & Stat Exp Loc School Exc from CAPS	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	868,235	778,068		915,106	797,129	90,113
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	1,639,648	1,523,378		1,660,416	1,381,772	250,780
(M) Reserve for Uncollected Taxes	50-899	53,684	114,400	XXXXXXXX	114,400	114,400	XXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	1,693,332	1,637,778		1,774,816	1,496,172	250,780

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS SUMMARY OF APPROPRIATIONS	Appropriated				Expended 2007		
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	771,413	745,310		745,310	584,643	160,667
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300	4,264	1,480		1,480	1,478	2
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	61,500	61,500		61,500		61,500
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	70,471	15,088		67,126	67,126	
Total Operations - Excluded From "CAPS"	34-305	136,235	78,068		130,106	68,604	61,502
(C) Capital Improvements	44-999	392,000	350,000		435,000	406,389	28,611
(D) Municipal Debt Service	45-999						XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999			XXXXXXXX			XXXXXXXX
(F) Judgements	37-480			XXXXXXXX			XXXXXXXX
(G) Cash Deficit	46-885			XXXXXXXX			XXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXX
(N) Transferred to Board of Education	29-405	340,000	350,000	XXXXXXXX	350,000	322,136	XXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	53,684	114,400	XXXXXXXX	114,400	114,400	XXXXXXXX
Total General Appropriations	34-499	1,693,332	1,637,778		1,774,816	1,496,172	250,780

SHEETS 31 THROUGH 37 ARE NOT NEEDED

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2008	2007	CASH IN 2007
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED 2007 PAID OR CHARGED
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; ~~Construction Code Fees Due Hackensak Meadowland Development Commission; Outside Employment of Off Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Municipal Alliance on Alcoholism and Drug Abuse; Older Americans Act - Program Contributions;~~

Builders' Escrow, Public Defender Fees

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash & Investments	1110100	3,125,592
Due From State of N.J. (c. 20, P.L. 1971)	1111000	7,844
Federal & State Grants Receivable	1110200	533,538
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx
Taxes Receivable	1110300	50,610
Tax Title Liens Receivable	1110400	22,398
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	332,726
Deferred Charges Required to be in 2008 Budget	1110700	2,717
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
Total Assets	1110900	4,075,425

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	1,980,116
Reserves for Receivables	2110200	405,734
Surplus	2110300	1,689,575
Total Liabilities, Reserves & Surplus		4,075,425

School Tax Levy Unpaid	2220120	224,234
Less: School Tax Deferred	2220200	224,234
* Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	23110100	1,096,839	906,805
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes * (Percentage collected: 2007 96.92%, 2006 94.99%)	2310200	1,674,306	1,273,739
Delinquent Taxes	2310300	64,118	58,609
Other Revenues & Additions to Income	2310400	2,204,904	1,718,241
Total Funds	2310500	5,040,167	3,957,394
EXPENDITURES & TAX REQUIREMENTS:			
Municipal Appropriations	2310600	1,632,552	1,480,422
School Taxes (Including Local & Regional)	2310700	1,247,444	929,975
County Taxes (Including Added Tax Amounts)	2310800	470,596	409,890
Special District Taxes	2310900		
Other Expenditure & Deductions from Income	2311000		40,268
Total Expenditures & Tax Requirements	2311100	3,350,592	2,860,555
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	3,350,592	2,860,555
Surplus Balance - December 31st	2311400	1,689,575	1,096,839

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	1,689,575
Current Surplus Anticipated in 2008 Budget	2311600	199,639
Surplus Balance Remaining	2311700	1,489,936

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee has reviewed its future capital needs and presents the following Capital Improvement Program.

**CAPITAL BUDGET (Current Year Action)
2008**

LOCAL UNIT TOWNSHIP OF WASHINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	6 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Renovations & Improvements to Various Township Buildings	1	135,000	1 year	135,000					
Acquisition of School Bus	2	90,000	1 year	90,000					
Repairs to Township Roads	3	15,000	1 year	15,000					
Improvements to School Generator	4	10,000	1 year	10,000					
Improvements to School Basketball Court	5	20,000	1 year	20,000					
TOTALS - ALL PROJECTS		270,000		270,000					

3 **YEAR CAPITAL PROGRAM - 2008 - 2010**
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT TOWNSHIP OF WASHINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Renovations & Improvements to Various Township Buildings	1	335,000	3 Year	135,000	100,000	100,000			
Acquisition of School Bus	2	90,000	1 Year	90,000					
Repairs to Township Roads	3	15,000	1 Year	15,000					
Improvements to School Generator	4	10,000	1 Year	10,000					
Improvements to School Basketball Court	5	20,000	1 Year	20,000					
2009 Road Program	6	200,000	1 Year		200,000				
2010 Road Program	7	200,000	1 Year			200,000			
TOTALS - ALL PROJECTS		870,000		270,000	300,000	300,000			

3 **YEAR CAPITAL PROGRAM - 2008 - 2010**
 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT TOWNSHIP OF WASHINGTON

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Renovations & Improvements to V	335,000	135,000	200,000							
Acquisition of School Bus	90,000	90,000								
Repairs to Township Roads	15,000	15,000								
Improvements to School Generator	10,000	10,000								
Improvements to School Basketba	20,000	20,000								
2009 Road Program	200,000			10,000			190,000			
2010 Road Program	200,000			10,000			190,000			
TOTALS - ALL PROJECTS	870,000	270,000	200,000	20,000			380,000			

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as finally adopted)

RESOLUTION
2008-40

Be it resolved by the Township Council of the Township of Washington, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

- (a) \$ (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposed in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert Last Name)

Ayes

Keating
Lewis
James

Nays

Abstained

Absent

SUMMARY OF REVENUES

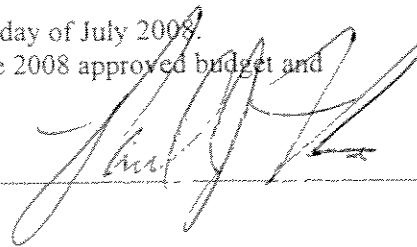
1. General Revenues

Surplus Anticipated	08-10	199,639
Miscellaneous Revenues Anticipated	40004-10	1,448,693
Receipts From Delinquent Taxes	15-499	45,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Revenues	40000-10	1,693,332

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	*****	*****
(a&b) Operations Including Contingent		771,413
(e) Deferred Charges and Statutory Expenditures - Municipal		
(g) Cash Deficit		
Excluded From "CAPS"	*****	*****
(a) Operations - Total Operations Excluded from "CAPS"		136,235
(c) Capital Improvements		392,000
(d) Municipal Debt Service		
(e) Deferred Charges - Municipal		
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		340,000
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		53,684
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)		
Total Appropriations		1,693,332

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 8th day of July 2008.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Clerk 

Certified by me this 8th day of July 2008

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND
NOT APPLICABLE**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190				Development of Lands for Recreation & Conservation:		XXXXX	XXXXX	XXXXX	XXXXX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXX	XXXXX	XXXXX	XXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXX	XXXXX	XXXXX	XXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:					Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented:				(date)	Debt Service:		XXXXX	XXXXX	XXXXX	XXXXX
Rate Assessed:					Payment of Bond Principal	54-920-2				XXXXX
Total Tax Collected to Date					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXX
Total Expended to Date:					Interest on Bonds	54-930-2				XXXXX
Total Acreage Preserved to Date				(Acres)	Interest on Notes	54-935-2				XXXXX
Recreation Land Preserved in 2007:				(Acres)	Reserve for Future Use	54-950-2				
Farmland Preserved in 2007:				(Acres)	Total Trust Fund Appropriations	54-499				

NOT APPLICABLE
Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11

Contracting Unit: _____

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

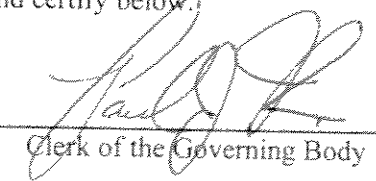
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

6/10/08
Date


Clerk of the Governing Body