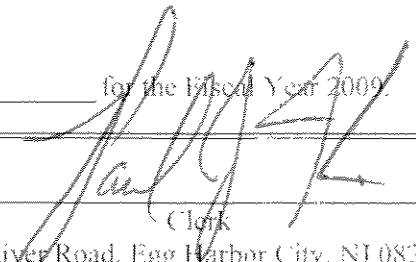




**2009  
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of WASHINGTON County of BURLINGTON for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 14th day of July 2009, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

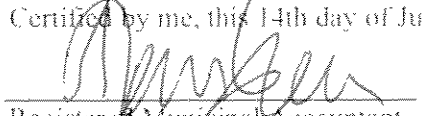


Clerk  
1018 River Road, Egg Harbor City, NJ 08215  
Address  
(609) 965-3727  
Phone Number

Certified by me, this 14th day of July 2009.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of July 2009.

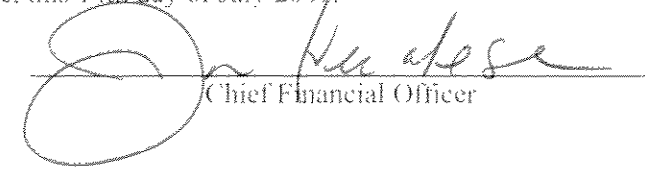


Registered Municipal Accountant  
Medford, N.J. 08055  
Address

618 Stokes Road  
Address  
(609) 953-0612  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 14th day of July 2009.



Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the forgoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 8/20/09 2009 By: C.M. Zappala

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2009 By: \_\_\_\_\_

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of WASHINGTON , County of BURLINGTON

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the Township of Washington, County of Burlington for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of July 28, 2009.

The Governing Body of the Township of Washington does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE  
(Insert last name)

AYES

James  
Keating  
Lewis

NAYS

ABSTAINED

ABSENT

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Washington, County of Burlington, on July 14, 2009. 2009. A Hearing on the Budget and Tax Resolution will be held at the Town Hall, on August 11, 2009 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.



**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED**

	GENERAL BUDGET	WATER UTILITY	UTILITIES	
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	1,693,332			
Budget Appropriations Added by N.J.S.40A:4-87				
Emergency Appropriations				
Total Appropriations	1,693,332			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	1,197,914			
Reserved	495,418			
Unexpended Balances Cancelled				
Total Expenditures and Unexpended Balances Cancelled	1,693,332			
Overexpenditures *				

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\* See Budget Appropriation Items so marked to the right of column "Expended 2008 - Reserved."

**EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE**

**APPROPRIATION "CAPS"**

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2008 budget for Total General Appropriations, various 2008 budget figures are subtracted. The result of this gives you the 2009 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2008 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State & Federal Programs Offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

**TAX LEVY CAP**

Chapter 62 of the Laws of 2008 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

**I. CALCULATION OF "CAP"**

Total Appropriations for 2008	\$1,693,332
Add: PERS Pension CAP adjustment	6,130
Less:	
Total Public & Private Programs Excluded From "CAPS"	\$70,471
Other Operations Excluded from "CAPS"	4,264
Interlocal Service Agreement	61,500
Capital Improvements	392,000
Transfer to the Board of Education	340,000
Reserve for Uncollected Taxes	53,684
Amount on which 3.5% "CAP" is Applied	921,919
3.5% CAP	27,214
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S.40A:45.3)	804,757
Additional Exceptions:	
2008 CAP Bank	4
Allowable Operating Appropriations	\$804,761

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

Sheet 3b.1

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

**II. CALCULATION OF LEVY CAP**

Prior Year Amount to be Raised by Taxation for Municipal Purposes	-
Less: One Year Waivers	-
Less: Prior Year Capital Improvement Fund & Down Payments	50,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Changes in Service Provider (+/-)	-
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>(50,000)</u>
Plus: 4% Cap Increase	(2,000)
Plus: Prior Year Extraordinary Aid Award	-
<b>Adjusted Tax Levy Prior to Exclusions</b>	<u>(52,000)</u>
Exclusions:	
Change in Debt Service & Existing County Leases (+/-)	-
Offsets to State Formula Aid Loss	35,882
Allowable Pension Increases	1,866
Allowable Increase in Reserve for Uncollected Taxes	21,270
Allowable Increase in Healthcare Costs	-
Recycling Tax Appropriation	
Capital Improvement Fund & or Down Payment on Improvements	50,000
Deferred Charges to Future Taxation Unfunded	-
Add Total Exclusions	<u>109,018</u>
Less Cancelled or Unexpended Waivers	-
Less Cancelled or Unexpended Exclusions	-
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	-
<b>Adjusted Tax Levy</b>	<u>57,018</u>
Additions:	
New Ratables - Increase in Valuations (New Construction & Additions)	-
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	-
New Ratable Adjustment to Levy	-
LFB Approved Statewide Blanket Waiver	-
Amounts approved by Referendum	-
Waiver application amount	-
<b>Maximum Allowable Amount to be Raised by Taxation</b>	<u>57,018</u>
<b>Amount to be Raised by Taxation for Municipal Purposes</b>	<u>57,018</u>

**III. GENERAL BUDGET HEARING**

On August 11, 2009 at 7:00pm in the Town Hall a hearing on the 2009 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Paul Kain at the Town Hall.

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

Sheet 3b.2

**1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures)

**2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.

If you are requesting a "CAP Waiver", this should also be included in this section.)





TOWNSHIP OF WASHINGTON  
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated	08-101	82,047	199,639	199,639
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Surplus Anticipated	08-100	82,047	199,639	199,639
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Alcoholic Beverages	08-103	1,200	1,100	1,260
Other	08-104	1,000	2,800	1,000
Fees & Permits	08-105			
Fines & Costs:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court	08-110	18,700	30,000	18,798
Other	08-109			
Interest & Costs on Taxes	08-112	8,000	7,500	8,986
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	20,000	82,000	86,315
Anticipated Utility Operating Surplus	08-114			





CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A:4-36 and N.J.A.C.5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-169			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-169			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>			





CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Public Health Priority Funding - 1987	10-785			
New Jersey Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	4,798		
Alcohol Education & Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism & Drug Abuse	10-703		5,420	5,420
Safe & Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Gypsy Moth Spraying	10-705		14,650	14,650
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Community Development Block Grant	10-866		72,000	72,000
SLAHFOP Grant	10-720			







CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

FCOA

2009

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with  
Prior Written Consent of Director of Local Government Services-Other Special  
Items (continued):

XXXXXXXXXX

XXXXXXXXXX

Total Section G: Special Items of General Revenue Anticipated with Prior Written

XXXXXXXXXX

XXXXXXXXXX

Consent of Director of Local Government Services-Other Special Items

08-004

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized
		2009	2008	in Cash in 2008
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. Surplus Anticipated (Sheet 4.7.1)	08-101	82,647	199,639	199,639
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4.7.2)	08-102			
3. Miscellaneous Revenues	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08-001	48,000	123,400	116,359
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,266,089	1,233,223	1,202,008
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002			
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001	4,798	92,070	92,070
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004			
Total Miscellaneous Revenues	13-000	1,319,787	1,448,693	1,410,437
4. Receipts from Delinquent Taxes	15-400	61,097	45,000	50,610
5. Subtotal General Revenues (Items 1,2,3, & 4)	13-199	1,462,931	1,693,322	1,660,686
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXX			
(a) Local Tax for Municipal Purposes, Including Reserve for Uncollected Taxes	07-100			
(b) Addition to Local District School Tax	17-101			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199			
7. Total General Revenues	13-299	1,462,931	1,693,322	1,660,686

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged
<b>GENERAL GOVERNMENT FUNCTIONS:</b>						
General Administration:						
Salaries and Wages	20-100-1					
Other Expenses	20-100-2					
Mayor & Committee:						
Salaries and Wages	20-110-1	7,250	6,990		6,990	73
Other Expenses	20-110-2	3,400	3,300		3,300	476
Municipal Clerk:						
Salaries and Wages	20-120-1	15,100	14,550		14,800	20
Other Expenses	20-120-2	5,800	5,700		5,700	1,855
Codification of Ordinances	20-120-2					
Financial Administration (Treasury):						
Salaries and Wages	20-130-1	14,500	14,000		14,000	90
Other Expenses	20-130-2	5,500	5,500		5,500	2,071

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
Audit Services:							
Other Expenses	20-135-2	15,000	14,500		14,500	13,500	1,000
Computerized Data Processing:							
Other Expenses	20-140-2	8,500	8,400		8,400		8,400
Revenue Administration (Tax Collection):							
Salaries and Wages	20-145-1	15,700	15,125		15,125	14,174	951
Other Expenses	20-145-2	4,500	4,425		4,425	2,063	2,362
Tax Assessment Administration:							
Salaries and Wages	20-150-1	21,500	20,750		20,750	18,259	2,491
Miscellaneous Other Expenses	20-150-2	11,400	11,100		11,100	552	10,568
Legal Services:							
Salary and Wages	20-155-1	3,000	2,860		2,860	2,679	181
Other Expenses	20-155-2	46,500	46,575		46,175	11,164	35,011
Engineering Services:							
Other Expenses	20-165-2	45,000	45,000		42,000	30,752	21,248
Other Expenses - Tax Maps	20-165-2	23,000	21,000		24,000	23,826	174



CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Insurance:</b>							
Liability Insurance	23-210-2	59,000	57,000		57,000	43,535	13,465
Workers' Compensation Insurance	23-215-2	16,800	16,200		16,200	15,793	407
Group Insurance for Employees	23-220-2	4,500	4,400		4,400		4,400
Unemployment Insurance	23-225-2	1,100	1,000		1,000	451	549
<b>Public Safety Functions:</b>							
<i>Office of Emergency Management:</i>							
Salaries and Wages	25-252-1	975	930		930	920	10
Other Expenses	25-252-2	3,000	3,000		3,000	521	2,479
Aid to Volunteer Fire Company	25-255-2	90,000	90,000		90,000	90,000	
Aid to Volunteer Ambulance Companies	25-260-2	35,000	35,000		35,000	35,000	



CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public Works Functions:</b>							
<b>Street &amp; Road Maintenance:</b>							
Salaries and Wages	26-290-1	14,500	13,775		13,775	12,163	1,612
Salaries and Wages - Clean Communities	26-290-1						
Other Expenses - Clean Communities	26-290-2						
Other Expenses	26-290-2	50,000	75,000		75,000	11,595	63,405
<b>Other Public Works Functions - Recycling:</b>							
Salaries and Wages	26-300-1						
Other Expenses	26-300-2						
<b>Solid Waste Collection - Garbage Removal:</b>							
Other Expenses	26-305-2	70,000	68,000		68,000	59,667	8,333
<b>Public Building &amp; Grounds:</b>							
Salaries and Wages	26-310-1	10,350	10,000		10,000	664	9,336
Other Expenses	26-310-2	30,000	28,000		28,000	8,840	19,160

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
<b>Health &amp; Human Services:</b>							
Public Health Services:							
Salaries and Wages	27-330-1	975	930		930	920	10
Other Expenses	27-330-2	3,100	3,000		3,000		3,000
Animal Control Services:							
Salaries and Wages	27-340-1	825	780		780		780
Other Expenses	27-340-2	2,575	2,500		2,500	1,591	909
Welfare/Administration of Public Assistance:							
Other Expenses	27-345-2						
<b>Parks &amp; Recreation Functions:</b>							
Recreation Services & Programs:							
Salaries and Wages	28-370-1						
Other Expenses	28-370-2	3,000	3,000		3,000		3,000
Maintenance of Parks:							
Other Expenses	27-370-2	500	500		500		500

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Utility Expense &amp; Bulk Purchases:</b>							
Electricity	31-430-2	20,000	13,000		13,000	1,938	11,062
Street Lighting	31-435-2	4,000	5,000		5,000	2,247	2,753
Telephone	31-440-2	5,000	4,500		4,500	4,342	158
Fuel Oil	31-447-2	20,000	10,500		10,500	10,356	144
Telecommunications Costs	31-450-2	3,200	4,000		4,000	2,316	1,684
Gasoline	31-460-2	5,000	6,000		6,000		6,000
<b>Landfill/Solid Waste Disposal Costs:</b>							
Solid Waste Disposal:							
Other Expenses	32-465-2	39,000	38,000		38,000	22,325	15,675
Recycling Tax Appropriations (P.L. 2008, C311):	26-305-2	5,000	5,000		5,000		5,000

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued)							
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Enforcement Functions:							
Salaries and Wages	22-195-1						
Other Expenses	22-195-2						
Other Code Enforcement Functions:							
Salaries and Wages	22-200-1	5,800	5,600		5,750	5,738	12
Other Expenses	22-200-2	3,000	3,800		3,800	34	3,766



CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			
Overexpenditure of an Appropriation	46-871		1,201	XXXXXXXX	1,201	1,201	
Overexpenditure of Prior Year Appropriations	46-880		1,516		1,516	1,516	
Prior Year Bills:							
Board of Chosen Freeholders - 2006 Tipping Fees	46-871	2,745					

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(F) Deferred Charges & Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(2) STATUTORY EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Transfers to Board of Education for Use of Local Schools (N.J.S.40:43-17.1 & 17.3)	39-405						
Contributions to Employees Retirement System	36-471	6,130					
Social Security System (O.A.S.I.)	36-472	11,000	11,000		11,000	7,260	3,740
Consolidated Police & Firemen's Pension Fund	36-474						
Police & Firemen's Retirement System of NJ	36-475						
Total Deferred Charges & Statutory Expenditures Within "CAPS"	34-209	19,875	13,717		13,717	9,977	3,740
(G) Cash Deficit of Preceding Year	46-855						
(H-I) Total General Appropriations for Municipal Purposes within "CAPS"	34-209	783,325	771,313		771,415	500,009	271,403









CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Prosecutor:							
Other Expenses	42-275	6,500	6,500		6,500	2,888	3,612
Municipal Court:							
Salaries and Wages	42-490-1						
Other Expenses	42-490-2	50,000	50,000		50,000	19,838	30,162
Public Defender (P.L. 1997, Chapter 256):							
Salaries and Wages	43-495-1	2,000	2,000		2,000	826	1,174
Tax Assessment:							
Other Expenses	42-150	3,000	3,000		3,000	3,000	
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-000</b>	<b>61,500</b>	<b>61,500</b>		<b>61,500</b>	<b>26,552</b>	<b>34,948</b>

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)

Additional Appropriations Offset by Revenues  
(N.J.S. 40A:4-45.3h)

FCOA	Appropriated			Total for 2008 As Modified By All Transfers	Expended 2008	
	for 2009	for 2008	for 2008 By Emergency Appropriation		Paid or Charged	Reserved
XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

Total Additional Appropriations Offset by Revenues  
(N.J.S. 40A:4-45.3h)

34-303

CURRENT FUNDS - APPROPRIATIONS (continued)

S. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Clean Communities:							
Salaries and Wages	41-770-1						
Other Expenses	41-770-2	4,798					
Matching Funds for Grants	41-708-2						
Alcohol Education Rehabilitation Fund	41-702-2						
Gypsy Moth	41-702-2		63,696		63,696	63,696	
Municipal Alliance Grant	41-703-2		5,420		5,420	5,420	
Municipal Alliance Grant - Match	41-703-2		1,355		1,355	1,355	



CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS  (C) Capital Improvements Excluded from "CAPS"	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	50,000	50,000	XXXXXXXX	50,000	50,000	
Renovations & Improvements to Various Township Buildings	44-903	50,000	135,000		135,000		135,000
Acquisition of School Bus	44-904		90,000		90,000	79,247	10,753
Repairs to Township Roads	44-905	25,000	15,000		15,000		15,000
Improvements to School Generator	44-906		10,000		10,000	1,688	8,312
Improvements to School Basketball Court	44-907	20,000	20,000		20,000		20,000
Acquisition of Property	44-908	45,000					





CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						XXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925						XXXXXXXX
Interest on Bonds	45-930						XXXXXXXX
Interest on Notes	45-935						XXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Loan Repayments for Principal & Interest	45-940						XXXXXXXX
							XXXXXXXX
<b>Capital Lease Obligations Approved Prior To 7/1/2008:</b>							XXXXXXXX
Principal	45-941						XXXXXXXX
Interest	45-941						XXXXXXXX
							XXXXXXXX
<b>Capital Lease Obligations Approved After 7/1/2008:</b>							XXXXXXXX
Principal	45-941						XXXXXXXX
Interest	45-941						XXXXXXXX
							XXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	45-999						XXXXXXXX

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2008		
	FCOA	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S.40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
							XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999			XXXXXXXXXX			XXXXXXXXXX
(F) Judgments	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	350,000	340,000	XXXXXXXXXX	340,000	340,000	XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	606,298	868,233		868,233	644,221	224,014

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2008		
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(I) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXX
Interest on Bonds	48-930						XXXXXXXX
Interest on Notes	48-935						XXXXXXXX
Total Type I District School Debt Service Excluded from CAPS	48-999						XXXXXXXX
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406		XXXXXXXX				XXXXXXXX
Capital Projects, Land, Buildings or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXX
Total Def Chgs & Stat Exp Loc School Exe from CAPS	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	600,298	868,235		868,235	644,221	224,014
(L) Subtotal General Appropriations Items (H) & (O)	34-400	1,389,623	1,639,648		1,639,648	1,144,210	495,418
(M) Reserve for Uncollected Taxes	50-899	73,508	53,684	XXXXXXXX	53,684	53,684	XXXXXXXX
9 TOTAL GENERAL APPROPRIATIONS	34-499	1,462,931	1,693,332		1,693,332	1,197,914	495,418

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS SUMMARY OF APPROPRIATIONS	Appropriated				Expended 2008		
	FCOA	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	783,325	771,413		771,413	500,009	271,404
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300		4,264		4,264	4,263	1
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	61,500	61,500		61,500	26,552	34,948
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	4,798	70,471		70,471	70,471	
Total Operations - Excluded From "CAPS"	34-305	66,298	136,235		136,235	101,286	34,949
(C) Capital Improvements	44-999	190,000	392,000		592,000	202,925	189,065
(D) Municipal Debt Service	45-999						XXXXXXXX
(E) Total Deferred Charges (Sheet 18 - 28)	46-999			XXXXXXXX			XXXXXXXX
(F) Judgements	57-480			XXXXXXXX			XXXXXXXX
(G) Cash Deficit	46-885			XXXXXXXX			XXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXX
(N) Transferred to Board of Education	29-405	340,000	340,000	XXXXXXXX	340,000	340,000	XXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	73,308	53,684	XXXXXXXX	53,684	53,684	XXXXXXXX
Total General Appropriations	34-499	1,462,931	1,693,332		1,693,332	1,197,914	495,418

SHEETS 31 THROUGH 37 ARE NOT NEEDED

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2009	2008	CASH IN 2008
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED
		2009	2008	2008 PAID OR CHARGED
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowland Development Commission; Outside Employment of Off Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Municipal Alliance on Alcoholism and Drug Abuse; Older Americans Act - Program Contributions; ~~Builder Escrow; Public Defender Fees~~

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash & Investments	1110100	3,339,316
Due From State of N.J. (c. 20, P.L. 1971)	1111000	
Federal & State Grants Receivable	1110200	532,797
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx
Taxes Receivable	1110300	63,192
Tax Title Liens Receivable	1110400	19,059
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	373,983
Deferred Charges Required to be in 2009 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>4,328,347</b>

**LIABILITIES, RESERVES AND SURPLUS**

* Cash Liabilities	2110100	2,231,240
Reserves for Receivables	2110200	447,744
Surplus	2110300	1,649,363
<b>Total Liabilities, Reserves &amp; Surplus</b>		<b>4,328,347</b>

School Tax Levy Unpaid	2220140	224,234
Less: School Tax Deferred	2220200	224,234
* Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	23110100	1,689,846	1,097,303
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes			
* (Percentage collected: 2008 %, 2007 96.92%)	2310200	1,376,657	1,674,306
Delinquent Taxes	2310300	50,610	64,118
Other Revenues & Additions to Income	2310400	1,613,513	2,204,904
<b>Total Funds</b>	<b>2310500</b>	<b>4,730,626</b>	<b>5,040,631</b>
<b>EXPENDITURES &amp; TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	1,639,648	1,632,552
School Taxes (Including Local & Regional)	2310700	917,077	1,247,444
County Taxes (Including Added Tax Amounts)	2310800	524,538	470,596
Special District Taxes	2310900		
Other Expenditure & Deductions from Income	2311000		193
<b>Total Expenditures &amp; Tax Requirements</b>	<b>2311100</b>	<b>3,081,263</b>	<b>3,350,785</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures &amp; Tax Requirements</b>	<b>2311300</b>	<b>3,081,263</b>	<b>3,350,785</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>1,649,363</b>	<b>1,689,846</b>

\* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	1,649,363
Current Surplus Anticipated in 2009 Budget	2311600	82,047
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>1,567,316</b>

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.



**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Township Committee has reviewed its future capital needs and presents the following Capital Improvement Program.

**CAPITAL BUDGET (Current Year Action)  
2009**

LOCAL UNIT TOWNSHIP OF WASHINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Renovations & Improvements to Various Township Buildings	1	50,000	1 year	50,000					
Repairs to Township Roads	2	25,000	1 year	25,000					
Improvements to School Basketball Court	3	20,000	1 year	20,000					
Acquisition of Property	4	45,000	1 year	45,000					
<b>TOTALS - ALL PROJECTS</b>		140,000		140,000					

3 **YEAR CAPITAL PROGRAM - 2009 - 2011**  
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT TOWNSHIP OF WASHINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2009	5b 2010	5c 2011	5d 2013	5e 2014	5f 2014
Renovations & Improvements to Various Township Buildings	1	50,000	3 Year	50,000					
Repairs to Township Roads	2	25,000	1 Year	25,000					
Improvements to School Basketball Court	3	20,000	1 Year	20,000					
Acquisition of Property	4	45,000	1 Year	45,000					
2010 Road Program	5	200,000	1 Year		200,000				
2011 Road Program	6	200,000	1 Year			200,000			
<b>TOTALS - ALL PROJECTS</b>		540,000		140,000	200,000	200,000			

3 **YEAR CAPITAL PROGRAM - 2009 - 2011**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

LOCAL UNIT TOWNSHIP OF WASHINGTON

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Renovations & Improvements to V	50,000	50,000								
Repairs to Township Roads	25,000	25,000								
Improvements to School Basketba	20,000	20,000								
Acquisition of Property	45,000	45,000								
2010 Road Program	200,000			10,000			190,000			
2011 Road Program	200,000			10,000			190,000			
<b>TOTALS - ALL PROJECTS</b>	540,000	140,000		20,000			380,000			

**SECTION 2 - UPON ADOPTION FOR YEAR 2009**  
(Only to be included in the Budget as finally adopted)

**RESOLUTION - 40**

Be it resolved by the Township Council of the Township of Washington, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

- (a) \$ NONE (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposed in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**RECORDED VOTE**

(Insert Last Name)

Ayes	James	Nays	Abstained
	Keating		
	Lewis		
			Absent

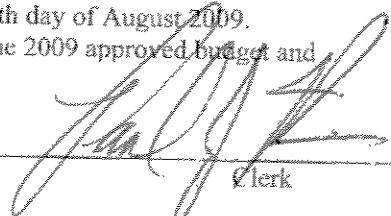
**SUMMARY OF REVENUES**

1. General Revenues		
Surplus Anticipated	08-10	82,047
Miscellaneous Revenues Anticipated	40004-10	1,319,787
Receipts From Delinquent Taxes	15-499	61,097
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)		
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Revenues	40000-10	1,462,931

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>		
Within "CAPS"		
(a&b) Operations Including Contingent	*****	*****
(e) Deferred Charges and Statutory Expenditures - Municipal		763,450
(g) Cash Deficit		19,875
Excluded From "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	*****	*****
(c) Capital Improvements		66,298
(d) Municipal Debt Service		190,000
(e) Deferred Charges - Municipal		
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		350,000
		73,308
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)</b>		
Total Appropriations		1,462,931

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 11th day of August 2009.  
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

  
 \_\_\_\_\_  
 Clerk  
 Certified by me this 11th day of August 2009

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**  
**NOT APPLICABLE**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	FCOA	Appropriated		Expended 2008	
		2009	2008				for 2009	for 2008	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190				Development of Lands for Recreation & Conservation:		XXXXX	XXXXX	XXXXX	XXXXX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXX	XXXXX	XXXXX	XXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXX	XXXXX	XXXXX	XXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:					Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented:				(date)	Debt Service:		XXXXX	XXXXX	XXXXX	XXXXX
Rate Assessed:					Payment of Bond Principal	54-920-2				XXXXX
Total Tax Collected to Date					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXX
Total Expended to Date:					Interest on Bonds	54-930-2				XXXXX
Total Acreage Preserved to Date				(Acres)	Interest on Notes	54-935-2				XXXXX
Recreation Land Preserved in 2008:				(Acres)	Reserve for Future Use	54-950-2				
Farmland Preserved in 2008:				(Acres)	Total Trust Fund Appropriations	54-499				

**NOT APPLICABLE**

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit:

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

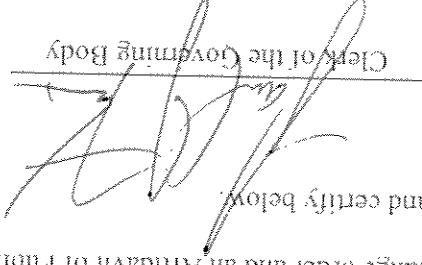
2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)  
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

Date  
7/14/09

  
\_\_\_\_\_  
Clerk of the Governing Body